

**Сборник
основных нормативных
правовых актов
органов местного
самоуправления
Зуевского района**

№ 17

11.06.2020

Тираж – 20 экз.



09.06.2020

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109 185,829 . , 103 748,097 .
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| | (. .) | (. .) | (%) |
|----------------------------|------------|------------|-----------|
| 000 1 00 00000 00 0000 000 | 115 440,02 | 29 078,70 | 25,19 |
| 000 2 00 00000 00 0000 000 | 642 930,53 | 80 107,10 | 12,46 |
| 000 2 02 00000 00 0000 000 | 643 158,06 | 80 293,77 | 12,48 |
| 000 2 02 10000 00 0000 000 | 61 184,00 | 15 296,10 | 25,00 |
| 000 2 02 15001 00 0000 150 | 61 184,00 | 15 296,10 | 25,00 |
| 912 2 02 15001 05 0000 150 | 61 184,00 | 15 296,10 | 25,00 |
| 000 2 02 20000 00 0000 000 | (. .) | 413 729,56 | 27 004,62 |
| 000 2 02 20216 00 0000 150 | 22 897,00 | 3 910,32 | 17,08 |
| 936 2 02 20216 05 0000 150 | 22 897,00 | 3 910,32 | 17,08 |
| 000 2 02 20299 05 0000 150 | 121 449,30 | 0,00 | 0,00 |
| 936 2 02 20299 05 0000 150 | 121 449,30 | 0,00 | 0,00 |
| 000 2 02 20302 05 0000 150 | 1 104,10 | 0,00 | 0,00 |
| 936 2 02 20302 05 0000 150 | 1 104,10 | 0,00 | 0,00 |
| 000 2 02 25097 00 0000 150 | 1 044,60 | 0,00 | 0,00 |
| 903 2 02 25097 05 0000 150 | 1 044,60 | 0,00 | 0,00 |
| 000 2 02 25491 00 0000 150 | 258,00 | 0,00 | 0,00 |
| 903 2 02 25491 05 0000 150 | 258,00 | 0,00 | 0,00 |
| 000 2 02 25497 00 0000 150 | 620,87 | 0,00 | 0,00 |
| 936 2 02 25497 05 0000 150 | 620,87 | 0,00 | 0,00 |
| 000 2 02 25519 00 0000 150 | 2 616,30 | 0,00 | 0,00 |
| 902 2 02 25519 05 0000 150 | 116,30 | | 0,00 |
| 936 2 02 25519 05 0000 150 | 2 500,00 | | 0,00 |
| 000 2 02 25576 00 0000 150 | 181 866,76 | 0,00 | 0,00 |
| 936 2 02 25576 05 0000 150 | 181 866,76 | 0,00 | 0,00 |
| 000 2 02 29999 00 0000 150 | 81 872,63 | 23 094,30 | 28,21 |
| 000 2 02 29999 05 0000 150 | 81 872,63 | 23 094,30 | 28,21 |
| 903 2 02 29999 05 0000 150 | 1 150,60 | 0,00 | 0,00 |
| 912 2 02 29999 05 0000 150 | 80 397,54 | 23 094,30 | 28,73 |
| 936 2 02 29999 05 0000 150 | 324,49 | | 0,00 |
| 000 2 02 30000 00 0000 000 | 167 928,80 | 37 728,35 | 22,47 |
| 000 2 02 30024 00 0000 150 | 13 670,50 | 3 000,08 | 21,95 |
| 000 2 02 30024 05 0000 150 | 13 670,50 | 3 000,08 | 21,95 |
| 902 2 02 30024 05 0000 150 | 575,70 | 122,00 | 21,19 |

| | | | | |
|----------------------------|----------------------|------------|------------|--------|
| 903 2 02 30024 05 0000 150 | | 5 612,80 | 1 440,00 | 25,66 |
| 912 2 02 30024 05 0000 150 | | 3 420,90 | 854,40 | 24,98 |
| 936 2 02 30024 05 0000 150 | | 4 061,10 | 583,68 | 14,37 |
| 000 2 02 30027 00 0000 150 | | 9 025,00 | 1 923,43 | 21,31 |
| 936 2 02 30027 05 0000 150 | | 9 025,00 | 1 923,43 | 21,31 |
| 000 2 02 30029 00 0000 150 | () | 1 874,00 | 375,00 | 20,01 |
| 903 2 02 30029 05 0000 150 | () | 1 874,00 | 375,00 | 20,01 |
| 000 2 02 35082 00 0000 150 | | 7 799,40 | 407,59 | 5,23 |
| 936 2 02 35082 05 0000 150 | | 7 799,40 | 407,59 | 5,23 |
| 000 2 02 35120 05 0000 150 | () | 11,40 | 11,40 | 100,00 |
| 936 2 02 35120 05 0000 150 | () | 11,40 | 11,40 | 100,00 |
| 000 2 02 35469 00 0000 150 | 2020 | 309,70 | 0,00 | 0,00 |
| 936 2 02 35469 05 0000 150 | 2020 | 309,70 | | 0,00 |
| 000 2 02 39999 00 0000 150 | | 135 238,80 | 32 010,85 | 23,67 |
| 000 2 02 39999 05 0000 150 | | 135 238,80 | 32 010,85 | 23,67 |
| 903 2 02 39999 05 0000 150 | | 134 146,20 | 31 881,00 | 23,77 |
| 936 2 02 39999 05 0000 150 | | 1 092,60 | 129,85 | 11,88 |
| 000 2 02 40000 00 0000 150 | | 315,70 | 264,70 | 83,85 |
| 000 2 02 40014 00 0000 150 | | 60,00 | 9,00 | 15,00 |
| 936 2 02 40014 05 0000 150 | | 60,00 | 9,00 | 15,00 |
| 000 2 02 49999 00 0000 150 | | 255,70 | 255,70 | 100,00 |
| 000 2 02 49999 05 0000 150 | | 255,70 | 255,70 | 100,00 |
| 912 2 02 49999 05 0000 150 | | 255,70 | 255,70 | 100,00 |
| 000 2 04 00000 00 0000 000 | | 8,00 | 8,00 | 100,00 |
| 000 2 04 05099 05 0000 150 | | 8,00 | 8,00 | 100,00 |
| 936 2 04 05099 05 0000 150 | | 8,00 | 8,00 | 100,00 |
| 000 2190000000 0000 000 | | -235,53 | -194,67 | 82,65 |
| 000 2 19 00000 05 0000 150 | | -235,53 | -194,67 | 82,65 |
| 000 2 19 25018 05 0000 150 | 2014 - 2017 " 2020 " | -29,40 | -7,35 | 25,00 |
| 936 2 19 25018 05 0000 150 | 2014 - 2017 " 2020 " | -29,40 | -7,35 | 25,00 |
| 000 2 19 60010 05 0000 150 | | -206,13 | -187,32 | 90,87 |
| 902 2 1960010 05 0000 150 | | -0,24 | -0,24 | 100,00 |
| 903 2 1960010 05 0000 150 | | -162,76 | -162,76 | 100,00 |
| 936 2 1960010 05 0000 150 | | -43,13 | -24,32 | 56,38 |
| | | 758 370,55 | 109 185,80 | 14,40 |

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| | | (.) | (.) | (%) |
|-------|------|------------|-----------|---------|
| | 0100 | 42 924,36 | 7 781,43 | 18,13% |
| | 0102 | 1 309,40 | 342,55 | 26,16% |
| , | 0104 | 30 178,80 | 5 550,72 | 18,39% |
| , | 0105 | 11,40 | 11,40 | 100,00% |
| , | 0106 | 725,60 | 153,44 | 21,15% |
| (-) | 0111 | 53,95 | 0,00 | 0,00% |
| | 0113 | 10 645,21 | 1 723,33 | 16,19% |
| | 0300 | 2 109,35 | 624,64 | 29,61% |
| | 0309 | 2 109,35 | 624,64 | 29,61% |
| | 0400 | 213 483,42 | 4 898,54 | 2,29% |
| | 0405 | 1 338,60 | 129,85 | 9,70% |
| | 0408 | 1 438,00 | 531,44 | 36,96% |
| () | 0409 | 210 631,82 | 4 237,25 | 2,01% |
| | 0412 | 75,00 | 0,00 | 0,00% |
| - | 0500 | 124 203,20 | 0,00 | 0,00% |
| | 0501 | 122 676,10 | 0,00 | 0,00% |
| | 0502 | 331,90 | 0,00 | 0,00% |
| | 0503 | 1 195,20 | 0,00 | 0,00% |
| | 0600 | 10,00 | 0,00 | 0,00% |
| | 0605 | 10,00 | 0,00 | 0,00% |
| | 0700 | 267 986,68 | 66 085,17 | 24,66% |
| | 0701 | 82 834,22 | 19 034,46 | 22,98% |
| | 0702 | 159 773,55 | 42 255,22 | 26,45% |
| | 0703 | 14 328,47 | 2 739,72 | 19,12% |
| , | 0705 | 63,63 | 0,05 | 0,07% |
| | 0707 | 1 399,06 | 1,16 | 0,08% |
| | 0709 | 9 587,75 | 2 054,58 | 21,43% |

| | | (.) | (.) | (%) |
|---|------|------------|------------|--------|
| , | 0800 | 57 305,31 | 12 901,21 | 22,51% |
| | 0801 | 49 455,31 | 10 950,69 | 22,14% |
| , | 0804 | 7 850,00 | 1 950,52 | 24,85% |
| | 1000 | 26 891,56 | 4 547,44 | 16,91% |
| | 1001 | 1 350,00 | 315,48 | 23,37% |
| | 1003 | 6 117,00 | 1 538,93 | 25,16% |
| | 1004 | 19 424,56 | 2 693,03 | 13,86% |
| | 1100 | 9 759,60 | 2 024,01 | 20,74% |
| | 1102 | 9 759,60 | 2 024,01 | 20,74% |
| | 1300 | 4 000,00 | 503,01 | 12,58% |
| | 1301 | 4 000,00 | 503,01 | 12,58% |
| | 1400 | 14 613,43 | 4 382,66 | 29,99% |
| | 1401 | 3 418,00 | 854,40 | 25,00% |
| | 1403 | 11 195,43 | 3 528,26 | 31,52% |
| : | | 763 286,91 | 103 748,10 | 13,59% |

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| | | () | () | (%) |
|-----------|------------|-------------|------------|--------|
| " " | 0100000000 | 268 041,750 | 66 476,295 | 24,80% |
| | 0100001000 | 1 018,100 | 263,943 | 25,93% |
| | 0100001030 | 1 018,100 | 263,943 | 25,93% |
| | 010000103 | 1 015,600 | 263,943 | 25,99% |
| | 010000103 | 2,500 | 0,000 | 0,00% |
| | 0100002000 | 122 454,890 | 32 556,779 | 26,59% |
| | 0100002010 | 48 874,020 | 12 213,050 | 24,99% |
| | 010000201 | 15 366,500 | 4 914,776 | 31,98% |
| | 010000201 | 33 507,520 | 7 298,274 | 21,78% |
| | 0100002020 | 57 496,950 | 17 095,834 | 29,73% |
| | 010000202 | 14 968,600 | 4 926,713 | 32,91% |
| | 010000202 | 42 528,350 | 12 169,121 | 28,61% |
| | 0100002030 | 6 496,170 | 1 193,318 | 18,37% |
| | 010000203 | 2 202,740 | 532,684 | 24,18% |
| | 010000203 | 4 293,430 | 660,634 | 15,39% |
| | 0100002070 | 7 667,250 | 1 657,235 | 21,61% |
| | 0100002090 | 1 920,500 | 397,342 | 20,69% |
| | 0100015000 | 1 150,600 | 0,000 | 0,00% |
| | 0100015060 | 750,600 | 0,000 | 0,00% |
| | 0100015480 | 400,000 | 0,000 | 0,00% |
| | 0100016000 | 7 486,800 | 1 796,437 | 23,99% |
| () | 0100016130 | 1 874,000 | 362,008 | 19,32% |
| 15 " 3 17 | 0100016140 | 5 612,800 | 1 434,429 | 25,56% |
| | 0100017000 | 134 146,200 | 31 859,136 | 23,75% |

| | | (.) | (.) | (%) |
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| | 0100017010 | 100 424,000 | 25 059,006 | 24,95% |
| | 0100017140 | 33 722,200 | 6 800,130 | 20,17% |
| | 01000S5000 | 427,560 | 0,000 | 0,00% |
| | 01000S5060 | 423,460 | 0,000 | 0,00% |
| | 01000S5480 | 4,100 | 0,000 | 0,00% |
| | 010E250970 | 1 099,600 | 0,000 | 0,00% |
| | 010E254910 | 258,000 | 0,000 | 0,00% |
| " | 0200000000 | 826,164 | 1,155 | 0,14% |
| " " | 0220000000 | 100,000 | 1,155 | 1,16% |
| | 0220003000 | 100,000 | 1,155 | 1,16% |
| | 0220003030 | 50,000 | 1,155 | 2,31% |
| | 0220003050 | 50,000 | 0,000 | 0,00% |
| | 02 0000000 | 726,164 | 0,000 | 0,00% |
| | 02 00L4970 | 726,164 | 0,000 | 0,00% |
| " " | 0300000000 | 66 738,907 | 14 871,425 | 22,28% |
| | 0300001000 | 1 374,600 | 321,722 | 23,40% |
| | 0300001030 | 1 374,600 | 321,722 | 23,40% |
| | 030000103 | 1 346,800 | 314,350 | 23,34% |
| | 030000103 | 27,800 | 7,372 | 26,52% |
| | 0300002000 | 61 401,132 | 14 418,506 | 23,48% |
| | 0300002030 | 7 532,300 | 1 540,100 | 20,45% |
| | 030000203 | 5 842,600 | 1 295,341 | 22,17% |
| | 030000203 | 1 689,700 | 244,759 | 14,49% |
| | 0300002040 | 31 338,320 | 7 843,915 | 25,03% |
| | 030000204 | 11 430,300 | 3 956,037 | 34,61% |
| | 030000204 | 19 908,020 | 3 887,878 | 19,53% |
| | 0300002050 | 2 179,421 | 451,174 | 20,70% |
| | 0300002050 | 45,000 | 0,000 | 0,00% |
| | 030000205 | 1 747,700 | 422,345 | 24,17% |
| | 030000205 | 386,721 | 28,829 | 7,45% |
| | 0300002060 | 12 581,091 | 2 642,401 | 21,00% |
| | 030000206 | 5 155,500 | 549,768 | 10,66% |
| | 030000206 | 7 425,591 | 2 092,632 | 28,18% |

| | | (.) | (.) | (%) |
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| | 0300002090 | 1 691,600 | 448,239 | 26,50% |
| | 0300002100 | 6 078,400 | 1 492,677 | 24,56% |
| | 0300003000 | 80,000 | 9,600 | 12,00% |
| | 0300003020 | 80,000 | 9,600 | 12,00% |
| | 0300015000 | 2 500,000 | 0,000 | 0,00% |
| | 0300015600 | 2 500,000 | 0,000 | 0,00% |
| | 0300016000 | 575,700 | 121,597 | 21,12% |
| | 0300016010 | 71,500 | 17,097 | 23,91% |
| | 0300016120 | 399,000 | 94,828 | 23,77% |
| 15 | 0300016140 | 105,200 | 9,673 | 9,19% |
| | 03000L5000 | 117,475 | 0,000 | 0,00% |
| | 03000L5190 | 117,475 | 0,000 | 0,00% |
| | 03000S5000 | 690,000 | 0,000 | 0,00% |
| | 03000S5600 | 690,000 | 0,000 | 0,00% |
| | 0400000000 | 122 676,100 | 0,000 | 0,00% |
| | 040F367483 | 121 449,300 | 0,000 | 0,00% |
| | 040F367484 | 1 104,100 | 0,000 | 0,00% |
| | 040F36748S | 122,700 | 0,000 | 0,00% |
| | 0500000000 | 9 750,600 | 2 019,507 | 20,71% |
| | 0500002000 | 9 650,600 | 2 001,398 | 20,74% |
| | 0500002110 | 9 650,600 | 2 001,398 | 20,74% |
| | 050000211 | 1 043,460 | 782,999 | 75,04% |
| | 050000211 | 8 607,140 | 1 218,399 | 14,16% |
| | 0500003000 | 100,000 | 18,110 | 18,11% |
| | 0500003040 | 100,000 | 18,110 | 18,11% |
| | 0600000000 | 3 745,400 | 815,297 | 21,77% |

| | | (.) | (.) | (%) |
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| " | 0600000000 | 2 483,500 | 468,587 | 18,87% |
| " | 0600002000 | 1 953,300 | 468,587 | 23,99% |
| - | 0600002080 | 1 953,300 | 468,587 | 23,99% |
| , | 0600015000 | 290,200 | 0,000 | 0,00% |
| () | 0600015540 | 290,200 | 0,000 | 0,00% |
| , | 0600016000 | 240,000 | 0,000 | 0,00% |
| | 0600016160 | 240,000 | 0,000 | 0,00% |
| " | 0620000000 | 125,000 | 0,000 | 0,00% |
| " | 0620003000 | 125,000 | 0,000 | 0,00% |
| | 0620003060 | 125,000 | 0,000 | 0,00% |
| " " | 0630000000 | 150,000 | 0,000 | 0,00% |
| " | 0630003000 | 150,000 | 0,000 | 0,00% |
| | 0630003070 | 150,000 | 0,000 | 0,00% |
| , | 06 00000000 | 986,900 | 346,710 | 35,13% |
| | 06 00030000 | 686,900 | 145,660 | 21,21% |
| | 06 00031400 | 686,900 | 145,660 | 21,21% |
| | 06 00050000 | 300,000 | 201,050 | 67,02% |
| " | 0700000000 | 60,000 | 0,000 | 0,00% |
| " | 0700009000 | 60,000 | 0,000 | 0,00% |
| , | 0700009010 | 60,000 | 0,000 | 0,00% |
| " | 0800000000 | 183 934,260 | 0,000 | 0,00% |
| " | 0800007000 | 6,000 | 0,000 | 0,00% |
| | 0800007010 | 6,000 | 0,000 | 0,00% |
| | 08000L5760 | 765,000 | 0,000 | 0,00% |
| | 08000N3720 | 181 331,260 | 0,000 | 0,00% |
| | 08000S3720 | 1 832,000 | 0,000 | 0,00% |
| " | 0900000000 | 331,900 | 0,000 | 0,00% |
| " | 0900003000 | 331,900 | 0,000 | 0,00% |
| | 0900003080 | 331,900 | 0,000 | 0,00% |
| " | 1000000000 | 28 816,556 | 4 723,689 | 16,39% |
| " | 1000003000 | 4 712,556 | 531,444 | 11,28% |
| | 1000003090 | 1 438,000 | 531,444 | 36,96% |
| | 1000003100 | 3 274,556 | 0,000 | 0,00% |

| | | (.) | (.) | (%) |
|-------|------------|------------|-----------|--------|
| , | 1000015000 | 22 897,000 | 3 910,321 | 17,08% |
| , | 1000015080 | 22 897,000 | 3 910,321 | 17,08% |
| , | 10000S5000 | 1 207,000 | 281,924 | 23,36% |
| , | 10000S5080 | 1 207,000 | 281,924 | 23,36% |
| " | 1100000000 | 15,000 | 0,000 | 0,00% |
| " | 1100003000 | 15,000 | 0,000 | 0,00% |
| | 1100003110 | 15,000 | 0,000 | 0,00% |
| " | 1300000000 | 1 597,606 | 238,847 | 14,95% |
| " | 1300002000 | 219,600 | 41,655 | 18,97% |
| | 1300002090 | 219,600 | 41,655 | 18,97% |
| | 1300003000 | 1 378,006 | 197,192 | 14,31% |
| | 1300003120 | 1 300,006 | 186,027 | 14,31% |
| | 1300003130 | 78,000 | 11,165 | 14,31% |
| " | 1400000000 | 32 500,330 | 5 763,910 | 17,73% |
| " | 1400001000 | 18 517,600 | 3 442,471 | 18,59% |
| () | 1400001010 | 1 309,400 | 342,546 | 26,16% |
| | 140000101 | 1 292,400 | 342,546 | 26,50% |
| | 140000101 | 17,000 | 0,000 | 0,00% |
| | 1400001030 | 17 208,200 | 3 099,925 | 18,01% |
| | 140000103 | 16 541,900 | 3 029,867 | 18,32% |
| | 140000103 | 666,300 | 70,058 | 10,51% |
| | 1400002000 | 8 663,400 | 1 467,385 | 16,94% |
| | 1400002100 | 8 663,400 | 1 467,385 | 16,94% |
| , | 1400006000 | 1 350,000 | 315,478 | 23,37% |
| () , | 1400006010 | 1 350,000 | 315,478 | 23,37% |
| , | 1400015000 | 63,000 | 0,000 | 0,00% |
| , | 1400015560 | 63,000 | 0,000 | 0,00% |
| , | 1400016000 | 2 492,000 | 397,284 | 15,94% |

| | | (.) | (.) | (%) |
|---------|------------|------------|-----------|---------|
| | 1400016020 | 1 641,000 | 253,884 | 15,47% |
| () () | 1400016050 | 3,000 | 0,000 | 0,00% |
| | 1400016060 | 848,000 | 143,400 | 16,91% |
| | 1400051000 | 11,400 | 11,400 | 100,00% |
| () | 1400051200 | 11,400 | 11,400 | 100,00% |
| 2020 | 1400054690 | 309,700 | 0,000 | 0,00% |
| () | 14000N4330 | 233,200 | 24,568 | 10,54% |
| () | 14000R4330 | 859,400 | 105,279 | 12,25% |
| | 14000S5560 | 0,630 | 0,045 | 7,14% |
| " " | 1500000000 | 25 370,332 | 6 167,108 | 24,31 % |
| | 1500001000 | 6 756,900 | 1 281,443 | 18,96% |
| | 1500001050 | 6 756,900 | 1 281,443 | 18,96% |
| | 1500004000 | 4 000,000 | 503,007 | 12,58% |
| | 1500010000 | 9 506,300 | 1 919,700 | 20,19% |
| | 1500010010 | 3 757,000 | 761,000 | 20,26% |
| | 1500010030 | 5 749,300 | 1 158,700 | 20,15% |
| | 1500015000 | 1 689,132 | 1 608,559 | 95,23% |
| | 1500015170 | 1 689,132 | 1 608,559 | 95,23% |
| | 1500016000 | 3 418,000 | 854,400 | 25,00% |
| | 1500016030 | 3 418,000 | 854,400 | 25,00% |
| " - | 1600000000 | 18 156,400 | 2 517,422 | 13,87% |
| | 1600016000 | 10 395,800 | 2 109,828 | 20,30% |
| | 1600016040 | 1 332,000 | 186,400 | 13,99% |

| | | (.) | (.) | (%) |
|-----------------------|------------|-------------|-------------|--------|
| - , (), , , | 1600016080 | 9 025,000 | 1 923,428 | 21,31% |
| - , - , " , - , " , , | 1600016090 | 38,800 | 0,000 | 0,00% |
| | 1600016094 | 38,800 | 0,000 | 0,00% |
| - , , " , - | 16000N0820 | 7 760,600 | 407,594 | 5,25% |
| | 3200000000 | 725,600 | 153,440 | 21,15% |
| | 3200001000 | 725,600 | 153,440 | 21,15% |
| - | 3200001040 | 725,600 | 153,440 | 21,15% |
| | 320000104 | 725,600 | 153,440 | 21,15% |
| : | | 763 286,906 | 103 748,097 | 13,59% |

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| | | | (.) | (.) | |
|-----|-----|------|------------|-----------|--------|
| " " | 902 | 0000 | 63 627,91 | 14 890,93 | 23,40% |
| | 902 | 0100 | 1 446,10 | 338,82 | 23,43% |
| , | 902 | 0104 | 1 374,60 | 321,72 | 23,40% |
| | 902 | 0113 | 71,50 | 17,10 | 23,91% |
| | 902 | 0700 | 7 562,30 | 1 546,40 | 20,45% |
| | 902 | 0703 | 7 562,30 | 1 546,40 | 20,45% |
| , | 902 | 0800 | 54 115,31 | 12 901,21 | 23,84% |
| | 902 | 0801 | 46 265,31 | 10 950,69 | 23,67% |
| , | 902 | 0804 | 7 850,00 | 1 950,52 | 24,85% |
| | 902 | 1000 | 504,20 | 104,50 | 20,73% |
| | 902 | 1003 | 504,20 | 104,50 | 20,73% |
| " " | 903 | 0000 | 268 765,65 | 66 597,96 | 24,78% |
| | 903 | 0100 | 1 018,10 | 263,94 | 25,93% |
| , | 903 | 0104 | 1 018,10 | 263,94 | 25,93% |
| | 903 | 0700 | 260 260,75 | 64 537,57 | 24,80% |
| | 903 | 0701 | 82 834,22 | 19 034,46 | 22,98% |
| | 903 | 0702 | 159 773,55 | 42 255,22 | 26,45% |
| | 903 | 0703 | 6 766,17 | 1 193,32 | 17,64% |
| | 903 | 0707 | 1 299,06 | 0,00 | 0,00% |
| | 903 | 0709 | 9 587,75 | 2 054,58 | 21,43% |
| | 903 | 1000 | 7 486,80 | 1 796,44 | 23,99% |
| | 903 | 1003 | 5 612,80 | 1 434,43 | 25,56% |
| | 903 | 1004 | 1 874,00 | 362,01 | 19,32% |
| " " | 912 | 0000 | 21 402,23 | 5 664,10 | 26,47% |
| | 912 | 0100 | 6 759,80 | 1 281,44 | 18,96% |
| , | 912 | 0104 | 6 756,90 | 1 281,44 | 18,96% |
| | 912 | 0113 | 2,90 | 0,00 | 0,00% |
| | 912 | 0700 | 29,00 | 0,00 | 0,00% |
| , | 912 | 0705 | 29,00 | 0,00 | 0,00% |
| | 912 | 1400 | 14 613,43 | 4 382,66 | 29,99% |
| | 912 | 1401 | 3 418,00 | 854,40 | 25,00% |

| | | | | | |
|-----|-----|------|------------|------------|---------|
| | | | (.) | (.) | |
| | 912 | 1403 | 11 195,43 | 3 528,26 | 31,52% |
| | 936 | 0000 | 408 765,52 | 16 441,67 | 4,02% |
| | 936 | 0100 | 32 974,76 | 5 743,79 | 17,42% |
| | 936 | 0102 | 1 309,40 | 342,55 | 26,16% |
| | 936 | 0104 | 21 029,20 | 3 683,61 | 17,52% |
| | 936 | 0105 | 11,40 | 11,40 | 100,00% |
| | 936 | 0111 | 53,95 | 0,00 | 0,00% |
| | 936 | 0113 | 10 570,81 | 1 706,23 | 16,14% |
| | 936 | 0300 | 2 109,35 | 624,64 | 29,61% |
| | 936 | 0309 | 2 109,35 | 624,64 | 29,61% |
| | 936 | 0400 | 213 483,42 | 4 898,54 | 2,29% |
| | 936 | 0405 | 1 338,60 | 129,85 | 9,70% |
| | 936 | 0408 | 1 438,00 | 531,44 | 36,96% |
| () | 936 | 0409 | 210 631,82 | 4 237,25 | 2,01% |
| | 936 | 0412 | 75,00 | 0,00 | 0,00% |
| - | 936 | 0500 | 124 203,20 | 0,00 | 0,00% |
| | 936 | 0501 | 122 676,10 | 0,00 | 0,00% |
| | 936 | 0502 | 331,90 | 0,00 | 0,00% |
| | 936 | 0503 | 1 195,20 | 0,00 | 0,00% |
| | 936 | 0600 | 10,00 | 0,00 | 0,00% |
| | 936 | 0605 | 10,00 | 0,00 | 0,00% |
| | 936 | 0700 | 134,63 | 1,20 | 0,89% |
| | 936 | 0705 | 34,63 | 0,05 | 0,13% |
| | 936 | 0707 | 100,00 | 1,16 | 1,16% |
| | 936 | 0800 | 3 190,00 | 0,00 | 0,00% |
| | 936 | 0801 | 3 190,00 | 0,00 | 0,00% |
| | 936 | 1000 | 18 900,56 | 2 646,50 | 14,00% |
| | 936 | 1001 | 1 350,00 | 315,48 | 23,37% |
| | 936 | 1004 | 17 550,56 | 2 331,02 | 13,28% |
| | 936 | 1100 | 9 759,60 | 2 024,01 | 20,74% |
| | 936 | 1102 | 9 759,60 | 2 024,01 | 20,74% |
| | 936 | 1300 | 4 000,00 | 503,01 | 12,58% |
| | 936 | 1301 | 4 000,00 | 503,01 | 12,58% |
| | 943 | 0000 | 725,60 | 153,44 | 21,15% |
| | 943 | 0100 | 725,60 | 153,44 | 21,15% |
| | 943 | 0106 | 725,60 | 153,44 | 21,15% |
|) | | | | | |
| : | | | 763 286,91 | 103 748,10 | 13,59% |

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| | (.) | (.) | (%) |
|-------------|---------|---------|------|
| (,) | 1820,0 | 358,4 | 19,7 |
| - , (), | 7247,0 | 1 551,2 | 21,4 |
| : | 9 067,0 | 1 909,7 | 41,1 |



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